



Polk County, TX

# Budget Adjustment Register

## Adjustment Detail

Packet: GLPKT03787 - APRIL 14 COMMISSIONERS COURT

Adjustment Number	Budget Code	Description	Adjustment Date
K20A10	General Budget 2019-2020	APRIL 14, 2020 BUDGET AMENDMENTS	4/14/2020

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>023-342-4600</u>	INSURANCE CLAIMS	APRIL 14, 2020 BUDGET AMENDMENTS	0.00	-1,493.36	-1,493.36
April:	-1,493.36				
<u>023-6623-3300</u>	FURNISHED TRANSPORTATION	APRIL 14, 2020 BUDGET AMENDMENTS	125,000.00	1,493.36	126,493.36
April:	1,493.36				

Adjustment Number	Budget Code	Description	Adjustment Date
K20R10	General Budget 2019-2020	APRIL 14, 2020 BUDGET REVISIONS	4/14/2020

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>010-3694-3000</u>	UNIFORMS	APRIL 14, 2020 BUDGET REVISIONS	400.00	-220.00	180.00
April:	-220.00				
<u>010-3694-3110</u>	POSTAGE	APRIL 14, 2020 BUDGET REVISIONS	250.00	-200.00	50.00
April:	-200.00				
<u>010-3694-3150</u>	OFFICE SUPPLIES	APRIL 14, 2020 BUDGET REVISIONS	2,500.00	-500.00	2,000.00
April:	-500.00				
<u>010-3694-4270</u>	TRAVEL TRAINING	APRIL 14, 2020 BUDGET REVISIONS	1,200.00	-200.00	1,000.00
April:	-200.00				
<u>010-3694-4560</u>	SOFTWARE MAINTENANCE	APRIL 14, 2020 BUDGET REVISIONS	968.96	1,120.00	2,088.96
April:	1,120.00				
<u>022-6622-3540</u>	TIRES	APRIL 14, 2020 BUDGET REVISIONS	7,500.00	3,000.00	10,500.00
April:	3,000.00				
<u>022-6622-4900</u>	MISCELLANEOUS	APRIL 14, 2020 BUDGET REVISIONS	86,835.79	-3,000.00	83,835.79
April:	-3,000.00				

Budget Adjustment Register

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Summary

Budget	Budget Description	Account
General 2019-2020	General Budget 2019-2020	<u>010-3694-3000</u>
		<u>010-3694-3110</u>
		<u>010-3694-3150</u>
		<u>010-3694-4270</u>
		<u>010-3694-4560</u>
		<u>022-6622-3540</u>
		<u>022-6622-4900</u>
		<u>023-342-4600</u>
		<u>023-6623-3300</u>

Account Description	Before	Adjustment	After
UNIFORMS	400.00	-220.00	180.00
POSTAGE	250.00	-200.00	50.00
OFFICE SUPPLIES	2,500.00	-500.00	2,000.00
TRAVEL TRAINING	1,200.00	-200.00	1,000.00
SOFTWARE MAINTENANCE	968.96	1,120.00	2,088.96
TIRES	7,500.00	3,000.00	10,500.00
MISCELLANEOUS	86,835.79	-3,000.00	83,835.79
INSURANCE CLAIMS	0.00	-1,493.36	-1,493.36
FURNISHED TRANSPORTATION	125,000.00	1,493.36	126,493.36
<b>General 2019-2020 Total:</b>	<b>224,654.75</b>	<b>0.00</b>	<b>224,654.75</b>
<b>Grand Total:</b>	<b>224,654.75</b>	<b>0.00</b>	<b>224,654.75</b>